

NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY & CLEARWATER COUNTY AMBULANCE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO WILL MEET ON AUGUST 30, 2021 AT THE CLEARWATER COUNTY COMMISSIONERS OFFICE, CLEARWATER COUNTY COURTHOUSE, 150 MICHIGAN AVENUE, OROFINO, IDAHO AT THE HOUR OF 10:00 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY BUDGET.

NOTICE IS FURTHER GIVEN THAT THE BOARD OF COUNTY COMMISSIONERS CONVENING AS THE CLEARWATER COUNTY AMBULANCE BOARD AT 10:30 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY AMBULANCE DISTRICT BUDGET.

NOTICE IS FURTHER PROVIDED THAT BOTH HEARINGS ABOVE MENTIONED ARE FOR THE PURPOSE OF CONSIDERING AND FIXING FINAL BUDGETS AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

FOREGONE AMOUNT STATEMENT: NOTICE IS HEREBY GIVEN THAT CLEARWATER COUNTY INTENDS TO INCLUDE \$81,126.00 OF ITS FOREGONE AMOUNT IN THE CLEARWATER COUNTY FY 2022 BUDGET. CLEARWATER COUNTY REQUIRES THIS EXTRA REVENUE IN THE AMOUNT OF \$23,396.00 FOR MAINTENANCE AND OPERATIONS OF ITS BUILDINGS AND GROUNDS FOR THE COURTHOUSE FOR REPAIRS TO COURTHOUSE SIDEWALKS AND GROUNDS AND \$57,730.00 FOR A JUSTICE FUND CAPITAL PROJECT TO BUILD A MAINTENANCE SHOP FACILITY FOR THE CLEARWATER COUNTY SHERIFF'S VEHICLE MAINTENANCE.

NOTICE IS FURTHER GIVEN THAT CLEARWATER COUNTY INTENDS TO INCLUDE \$3,067.00 OF ITS FOREGONE AMOUNT IN THE CLEARWATER COUNTY AMBULANCE DISTRICT FISCAL YEAR 2022 AMBULANCE BUDGET FOR A CAPITAL PROJECT TO DEVELOP AND PROVIDE HOUSING FACILITIES FOR ON CALL AMBULANCE PERSONNEL AT THE CLEARWATER COUNTY AMBULANCE FACILITY.

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2019				FISCAL YEAR ENDING 9/30/2020				CURRENT BUDGET FY ENDING 9/30/2021			TENATIVE BUDGET FY ENDING 9/30/2022				
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	196,226.04	0.00	22,278.50	218,504.54	186,616.19	0.00	15,242.94	201,859.13	227,721.00	0.00	27,700.00	255,421.00	257,325.00	0.00	27,700.00	285,025.00
ASSESSOR	206,157.05	0.00	12,837.24	218,994.29	208,448.17	0.00	11,610.80	220,058.97	238,010.00	0.00	18,400.00	256,410.00	268,951.00	0.00	18,600.00	287,551.00
TREASURER / TAX COLLECTOR	111,667.89	0.00	17,081.00	128,748.89	127,388.90	0.00	14,188.61	141,577.51	130,010.00	0.00	31,760.00	161,770.00	146,911.00	0.00	41,760.00	188,671.00
COMMISSIONERS	85,705.40	0.00	22,176.11	107,881.51	94,059.04	0.00	9,731.28	103,790.32	102,000.00	0.00	24,950.00	126,950.00	115,260.00	0.00	24,950.00	141,210.00
CORONER	12,665.88	0.00	17,433.37	30,099.25	15,527.85	0.00	18,554.87	34,082.72	18,660.00	0.00	26,760.00	45,420.00	21,086.00	0.00	31,250.00	52,336.00
BUILDING AND GROUNDS	50,846.50	0.00	125,401.09	176,247.59	52,868.74	0.00	114,416.24	167,284.98	60,000.00	0.00	139,500.00	199,500.00	78,000.00	0.00	162,396.00	240,396.00
EMERGENCY MANAGEMENT	41,142.40	0.00	11,054.37	52,196.77	42,244.61	0.00	8,576.85	50,821.46	68,110.00	0.00	14,379.00	82,489.00	73,727.00	0.00	14,379.00	88,106.00
GIS DEPARTMENT	54,226.07	0.00	15,553.90	69,779.97	57,298.40	0.00	16,498.87	73,797.27	68,000.00	0.00	23,500.00	91,500.00	76,840.00	0.00	23,500.00	100,340.00
COUNTY AGENT	53,913.90	0.00	20,560.05	74,473.95	54,620.90	0.00	18,839.79	73,460.69	60,400.00	0.00	24,930.00	85,330.00	68,252.00	0.00	44,990.00	113,242.00
DATA PROCESSING	39,641.11	0.00	156,581.28	196,222.39	49,036.22	0.00	168,152.22	217,188.44	54,310.00	0.00	296,540.00	350,850.00	77,190.00	0.00	286,600.00	363,790.00
ELECTIONS	6,997.83	0.00	38,940.89	45,938.72	19,530.07	0.00	55,492.10	75,022.17	20,000.00	0.00	83,500.00	103,500.00	22,600.00	0.00	83,500.00	106,100.00
GENERAL	0.00	448,693.18	208,913.14	657,606.32	0.00	476,756.51	150,419.94	627,176.45	0.00	611,700.00	306,334.00	918,034.00	0.00	597,000.00	309,984.00	
ZONING	57,295.87	0.00	14,873.48	72,169.35	77,203.29	0.00	11,633.68	88,836.97	103,970.00	0.00	21,200.00	125,170.00	110,528.00	0.00	48,100.00	158,628.00
SERVICE OFFICER	0.00	0.00	13,249.00	13,249.00	0.00	0.00	12,799.92	12,799.92	0.00	0.00	13,800.00	13,800.00	0.00	0.00	13,800.00	
TAX REFUND	0.00	0.00	204.80	204.80	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	
JUVENILE SERVICES	86,355.64	0.00	26,624.67	112,980.31	91,107.02	0.00	5,976.43	97,083.45	95,450.00	0.00	9,950.00	105,400.00	107,859.00	0.00	10,850.00	118,709.00
INSURANCE & BONDS	0.00	0.00	8,819.00	8,819.00	0.00	0.00	13,472.00	13,472.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	30,000.00	
MISDEMEANOR PROBATION	17,315.17	0.00	12,823.56	30,138.73	15,410.02	0.00	1,585.20	16,995.22	27,370.00	0.00	5,550.00	32,920.00	30,928.00	0.00	6,550.00	37,478.00
HUMAN RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300.00	44,076.00	0.00	0.00	7,800.00	
GENERAL FUND (CURRENT EXPENSE)	1,020,156.75	448,693.18	745,405.45	2,214,255.38	1,091,359.42	476,756.51	647,189.74	2,215,305.67	1,309,787.00	611,700.00	1,119,053.00	3,040,540.00	1,495,884.00	597,000.00	1,188,709.00	3,281,593.00
ROAD AND BRIDGE	421,026.91	217,126.99	998,664.24	1,636,818.14	454,842.22	233,516.82	627,222.68	1,315,581.72	544,000.00	285,500.00	1,664,187.00	2,493,687.00	614,720.00	310,210.00	1,567,153.00	2,492,083.00
AMBULANCE	244,379.33	71,476.83	316,463.22	632,319.38	266,087.02	94,738.38	429,092.63	789,918.03	375,600.00	156,300.00	467,199.00	999,099.00	345,000.00	136,300.00	465,910.00	947,210.00
CONSOLIDATED ELECTIONS	8,477.38	2,585.33	46,184.85	57,247.56	18,101.46	3,295.83	54,732.94	76,130.23	41,200.00	18,650.00	254,957.00	46,556.00	21,003.00	187,398.00	254,957.00	
DISTRICT COURT	168,698.69	76,275.02	77,335.16	322,308.87	165,070.03	78,826.34	59,405.75	303,302.12	231,488.00	105,700.00	112,050.00	449,238.00	285,085.00	121,543.00	112,050.00	
FAIR, COUNTY	0.00	0.00	30,795.00	30,795.00	0.00	0.00	32,500.00	32,500.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	20,000.00	
JUSTICE																
SHERIFF	979,170.63	0.00	398,209.23	1,377,379.86	983,428.72	0.00	249,313.02	1,232,741.74	1,091,646.00	0.00	412,150.00	1,503,796.00	1,285,228.00	0.00	308,150.00	1,593,378.00
JUSTICE - JAIL	344,235.09	0.00	178,225.09	522,460.88	338,912.69	0.00	196,705.71	535,618.40	394,149.00	0.00	222,900.00	617,049.00	445,388.00	0.00	221,800.00	667,188.00
PROSECUTING ATTORNEY	250,716.29	0.00	62,521.31	313,237.60	249,877.01	0.00	23,302.77	273,179.78	276,340.00	0.00	86,200.00	362,540.00	312,264.00	0.00	88,586.00	400,850.00
GENERAL	0.00	690,482.50	83,547.81	774,030.31	0.00	725,056.06	80,547.14	805,603.20	0.00	795,000.00	273,855.00	1,068,855.00	0.00	864,080.00	242,862.00	
GENERAL RESERVE	0.00	0.00	548.00	548.00	0.00	0.00	2,742.22	2,742.22	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	
JUVENILE DETENTION COSTS	0.00	0.00	12,725.00	12,725.00	0.00	0.00	8,750.00	8,750.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	
JUSTICE	1,574,122.01	690,482.50	735,777.14	3,000,381.65	1,572,218.42	725,056.06	561,360.86	2,858,635.34	1,762,135.00	795,000.00	1,075,105.00	3,632,240.00	2,042,880.00	864,080.00	941,418.00	3,848,378.00
DRUG INVESTIGATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,716.00	25,716.00	0.00	0.00	30,000.00	
INTERLOCK & ELECTRONIC MONIT	0.00	0.00	56.00	56.00	0.00	0.00	387.20	387.20	0.00	0.00	3,524.00	3,524.00	0.00	0.00	3,260.00	
HEALTH DISTRICT	0.00	0.00	65,769.00	65,769.00	0.00	0.00	67,163.00	67,163.00	0.00	0.00	84,810.00	84,810.00	0.00	0.00	153,000.00	
HISTORICAL SOCIETY & MUSEUM	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	21,798.00	21,798.00	0.00	0.00	21,798.00	
COURT FACILITY	0.00	0.00	0.00	0.00	0.00	0.00	461.52	461.52	0.00	0.00	12,783.00	12,783.00	0.00	0.00	16,231.00	
DRUG COURT	30,488.55	15,803.67	23,522.65	69,814.87	29,287.63	16,330.50	26,535.51	72,156.64	33,900.00	17,115.00	60,679.00	111,694.00	38,307.00	20,376.00	46,587.00	
SOCIAL SERVICES	40,476.50	8,524.38	571,085.11	620,085.99	31,512.65	7,535.57	319,297.72	358,345.94	19,000.00	4,700.00	573,900.00	597,600.00	21,470.00	5,307.00	521,100.00	
JUNIOR COLLEGE TUITION	0.00	0.00	2,150.00	2,150.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	16,024.00	16,024.00	0.00	0.00	15,174.00	
PARKS AND RECREATION	2,607.12	404.62	2,035.53	5,047.27	3,015.63	417.00	1,342.01	4,774.64	5,550.00	900.00	8,950.00	15,400.00	6,272.00	965.00	8,950.00	
ANIMAL DAMAGE CONTROL	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	
REVALUATION	117,177.54	59,522.93	10,430.13	187,130.60	115,177.03	60,262.46	11,563.49	187,002.98	118,450.00	58,900.00	40,160.00	217,510.00	118,970.00	58,900.00	88,832.00	
ENHANCED 911	32,219.20	13,336.08	76,872.26	122,427.54	31,517.96	13,536.36	85,825.25	130,879.57	37,700.00	19,600.00	111,421.00	168,721.00	42,601.00	21,550.00	106,421.00	
SOLID WASTE	239,267.33	112,768.74	528,736.62	880,772.69	256,227.20	123,085.90	600,597.56	979,910.66	302,765.00	136,300.00	620,218.00	1,059,283.00	350,999.00	161,500.00	700,067.00	
CURRENT EXPENSE TORT	0.00	0.00	69,193.00	69,193.00	0.00	0.00	76,665.35	76,665.35	0.00	0.00	119,800.00	119,800.00	0.00	0.00	124,000.00	
WEEDS	44,865.54	21,826.19	58,177.43	124,869.16	42,611.34	24,088.42	70,102.56	136,802.32	55,560.00							