

**NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY**

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO WILL MEET ON AUGUST 24, 2020 AT THE HOUR OF 10:00 AM AT CLEARWATER COUNTY COMMISSIONERS OFFICE, 150 MICHIGAN AVENUE, OROFINO, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR 'SALARIES', 'BENEFITS', AND 'OTHER EXPENSES' DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO, ACTING AS THE CLEARWATER COUNTY AMBULANCE BOARD WILL MEET ON AUGUST 24, 2020 AT THE HOUR OF 10:30 AM AT CLEARWATER COUNTY COMMISSIONERS OFFICE, 150 MICHIGAN AVENUE, OROFINO, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS FOR THE CLEARWATER COUNTY AMBULANCE DEPARTMENT OR FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO THE AMBULANCE DISTRICT OR DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR 'SALARIES', 'BENEFITS', AND 'OTHER EXPENSES' DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2018				FISCAL YEAR ENDING 9/30/2019				CURRENT BUDGET FY ENDING 9/30/2020				TENTATIVE BUDGET FY ENDING 9/30/2021			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXP)																
CLERK / AUDITOR	177,898.82	0.00	13,514.11	191,412.93	196,226.04	0.00	22,278.50	218,504.54	204,920.00	0.00	27,700.00	232,620.00	227,721.00	0.00	27,700.00	255,421.00
ASSESSOR	183,087.94	0.00	13,102.06	196,190.00	206,157.05	0.00	12,837.24	218,994.29	209,100.00	0.00	19,500.00	228,600.00	238,010.00	0.00	18,400.00	256,410.00
TREASURER / TAX COLLECTOR	114,139.51	0.00	15,574.73	129,714.24	111,667.89	0.00	17,081.00	128,748.89	127,100.00	0.00	32,460.00	159,560.00	130,010.00	0.00	31,760.00	161,770.00
COMMISSIONERS	91,262.52	0.00	15,271.06	106,533.58	85,705.40	0.00	22,176.11	107,881.51	94,534.00	0.00	27,950.00	122,484.00	102,000.00	0.00	24,950.00	126,950.00
CORONER	10,293.98	0.00	12,313.06	22,607.04	12,665.88	0.00	17,433.37	30,099.25	17,215.00	0.00	27,250.00	44,465.00	18,660.00	0.00	26,760.00	45,420.00
BUILDING AND GROUNDS	42,302.72	0.00	105,627.74	147,930.46	50,846.50	0.00	125,401.09	176,247.59	56,489.00	0.00	133,300.00	189,789.00	60,000.00	0.00	139,500.00	199,500.00
EMERGENCY MANAGEMENT	43,011.06	0.00	6,990.72	50,001.78	41,142.40	0.00	11,054.37	52,196.77	61,000.00	0.00	14,379.00	75,379.00	68,110.00	0.00	14,379.00	82,489.00
GIS DEPARTMENT	55,480.08	0.00	14,447.06	69,927.14	54,226.07	0.00	15,553.90	69,779.97	57,600.00	0.00	28,700.00	86,300.00	68,000.00	0.00	23,500.00	91,500.00
COUNTY AGENT	51,334.40	0.00	21,768.43	73,102.83	53,913.90	0.00	20,560.05	74,473.95	57,048.00	0.00	24,930.00	81,978.00	60,400.00	0.00	24,930.00	85,330.00
DATA PROCESSING	38,888.66	0.00	146,912.38	185,801.04	39,641.11	0.00	156,581.28	196,222.39	62,006.00	0.00	231,435.00	293,441.00	54,310.00	0.00	296,540.00	350,850.00
ELECTIONS	8,679.50	0.00	34,317.32	42,996.82	6,997.83	0.00	38,940.89	45,938.72	15,000.00	0.00	78,500.00	93,500.00	20,000.00	0.00	83,500.00	103,500.00
GENERAL	0.00	436,718.60	294,674.78	731,393.38	0.00	448,693.18	208,913.14	657,606.32	0.00	573,500.00	310,550.00	884,050.00	0.00	611,700.00	308,334.00	918,034.00
ZONING	62,161.53	0.00	11,077.39	73,238.92	57,295.87	0.00	14,873.48	72,169.35	98,283.00	0.00	21,500.00	119,783.00	103,970.00	0.00	21,200.00	125,170.00
SERVICE OFFICER	0.00	0.00	12,264.27	12,264.27	0.00	0.00	13,249.00	13,249.00	0.00	0.00	13,800.00	13,800.00	0.00	0.00	13,800.00	13,800.00
TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00	204.80	204.80	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
JUVENILE SERVICES	66,483.79	0.00	5,598.10	72,081.89	86,355.64	0.00	26,624.67	112,980.31	89,000.00	0.00	9,450.00	98,450.00	95,450.00	0.00	9,950.00	105,400.00
INSURANCE & BONDS	0.00	0.00	19,866.00	19,866.00	0.00	0.00	8,819.00	8,819.00	0.00	0.00	44,455.00	44,455.00	0.00	0.00	40,000.00	40,000.00
MISDEMEANOR PROBATION	16,898.44	0.00	2,834.49	19,732.93	17,315.17	0.00	12,823.56	30,138.73	27,370.00	0.00	5,800.00	33,170.00	27,370.00	0.00	5,550.00	32,920.00
HUMAN RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,776.00	0.00	8,300.00	44,076.00
GENERAL FUND (CURRENT EXPENSE)	961,922.95	436,718.60	746,153.70	2,144,795.25	1,020,156.75	448,693.18	745,405.45	2,214,255.38	1,176,665.00	573,500.00	1,053,659.00	2,803,824.00	1,309,787.00	611,700.00	1,119,053.00	3,040,540.00
ROAD AND BRIDGE	396,208.93	223,209.65	525,355.58	1,144,774.16	421,026.91	217,126.99	998,664.24	1,636,818.14	538,000.00	274,500.00	1,008,190.00	1,820,690.00	544,000.00	285,500.00	1,664,187.00	2,493,687.00
AMBULANCE	223,036.33	65,895.36	171,267.56	460,199.25	244,379.33	71,476.83	316,463.22	632,319.38	300,000.00	110,800.00	465,558.00	876,358.00	375,600.00	156,300.00	467,199.00	999,099.00
CONSOLIDATED ELECTIONS	8,308.68	1,691.75	29,348.66	39,349.09	8,477.38	2,585.33	46,184.85	57,247.56	41,200.00	18,650.00	195,107.00	254,957.00	41,200.00	18,650.00	195,107.00	254,957.00
DISTRICT COURT	180,016.25	75,609.10	51,092.88	306,718.23	168,698.69	76,275.02	77,335.16	322,308.87	225,488.00	103,700.00	111,850.00	441,038.00	231,488.00	105,700.00	112,050.00	449,238.00
FAIR, COUNTY	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,795.00	30,795.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	34,000.00	34,000.00
JUSTICE																
SHERIFF	890,087.28	0.00	247,654.78	1,137,742.06	979,170.63	0.00	398,209.23	1,377,379.86	1,028,366.00	0.00	331,650.00	1,360,016.00	1,091,646.00	0.00	412,150.00	1,503,796.00
JUSTICE - JAIL	305,000.63	0.00	185,308.07	490,308.70	344,235.09	0.00	178,225.79	522,460.88	373,726.00	0.00	209,300.00	583,026.00	394,149.00	0.00	222,900.00	617,049.00
PROSECUTING ATTORNEY	235,401.45	0.00	61,737.25	297,138.70	250,716.29	0.00	62,521.31	313,237.60	253,915.00	0.00	71,800.00	325,715.00	276,340.00	0.00	86,200.00	362,540.00
GENERAL	0.00	638,065.97	143,451.04	781,517.01	0.00	690,482.50	83,547.81	774,030.31	0.00	744,000.00	185,093.00	929,093.00	0.00	795,000.00	273,855.00	1,068,855.00
GENERAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	548.00	548.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
JUVENILE DETENTION COSTS	0.00	0.00	8,565.00	8,565.00	0.00	0.00	12,725.00	12,725.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
JUSTICE	1,430,489.36	638,065.97	646,716.14	2,715,271.47	1,574,122.01	690,482.50	735,777.14	3,000,381.65	1,656,007.00	744,000.00	877,843.00	3,277,850.00	1,762,135.00	795,000.00	1,075,105.00	3,632,240.00
DRUG INVESTIGATIVE	0.00	0.00	4,715.00	4,715.00	0.00	0.00	0.00	0.00	0.00	0.00	27,916.00	27,916.00	0.00	0.00	25,716.00	25,716.00
INTERLOCK & ELECTRONIC MONITOR	0.00	0.00	1,576.00	1,576.00	0.00	0.00	56.00	56.00	0.00	0.00	2,605.00	2,605.00	0.00	0.00	3,524.00	3,524.00
HEALTH DISTRICT	0.00	0.00	64,348.00	64,348.00	0.00	0.00	65,769.00	65,769.00	0.00	0.00	83,715.00	83,715.00	0.00	0.00	84,810.00	84,810.00
HISTORICAL SOCIETY & MUSEUM	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	21,798.00	21,798.00	0.00	0.00	21,798.00	21,798.00
COURT FACILITY	0.00	0.00	2,774.72	2,774.72	0.00	0.00	0.00	0.00	0.00	0.00	11,733.00	11,733.00	0.00	0.00	12,783.00	12,783.00
DRUG COURT	26,522.73	15,013.44	23,903.71	65,439.88	30,488.55	15,803.67	23,522.65	69,814.87	30,900.00	16,515.00	61,541.00	108,956.00	33,900.00	17,115.00	60,679.00	111,694.00
SOCIAL SERVICES	38,937.60	8,214.49	418,925.60	466,077.69	40,476.50	8,524.38	571,085.11	620,085.99	46,550.00	10,650.00	589,000.00	646,200.00	19,000.00	4,700.00	573,900.00	597,600.00
JUNIOR COLLEGE TUITION	0.00	0.00	12,550.00	12,550.00	0.00	0.00	2,150.00	2,150.00	0.00	0.00	18,375.00	18,375.00	0.00	0.00	16,024.00	16,024.00
PARKS AND RECREATION	4,314.20	503.66	1,399.15	6,217.01	2,607.12	404.62	2,035.53	5,047.27	5,050.00	850.00	8,950.00	14,850.00	5,550.00	900.00	8,950.00	15,400.00
ANIMAL DAMAGE CONTROL	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION	110,023.73	58,005.44	9,188.26	177,217.43	117,177.54	59,522.93	10,430.13	187,130.60	139,950.00	71,900.00	41,300.00	253,150.00	118,450.00	58,900.00	40,160.00	217,510.00
ENHANCED 911	20,825.33	10,417.62	174,847.71	206,090.66	32,219.20	13,336.08	76,872.26	122,427.54	34,000.00	21,500.00	165,434.00	220,934.00	37,700.00	19,600.00	111,421.00	168,721.00
SOLID WASTE	215,062.96	104,913.44	501,569.10	821,545.50	239,267.33	112,768.74	528,736.62	880,772.69	282,594.00	145,100.00	655,219.00	1,082,913.00	302,765.00	136,300.00	620,218.00	1,059,283.00
CURRENT EXPENSE TORT	0.00	0.00	69,017.84	69,017.84	0.00	0.00	69,193.00	69,193.00	0.00	0.00	119,800.00	119,800.00	0.00	0.00	119,800.00	119,800.00
WEEDS	40,872.70	22,249.48	49,971.23	113,093.41	44,865.54	21,826.19	58,177.43	124,869.16	49,170.00	25,700.00	82,269.00	157,139.00	55,560.00	27,300.00	82,269.00	165,129.00
FLOOD RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNOWMOBILE	0.00	0.00	9,549.80	9,549.80	0.00	0.00	11,619.00	11,619.00	0.00	0.00	14,850.00	14,850.00	0.00	0.00	10,720.00	10,720.00
WATERWAYS FUND	57,879.80	22,092.50	13,666.12	93,638.42	61,771.38	22,380.48	23,505.18	107,657.04	62,600.00	24,700.00	35,629.00	122,929.00	67,752.00	24,850.00	33,479.00	126,081.00
MUNICIPAL FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,945.00	17,945.00	0.00	0.00	0.00	0.00
DISASTER DECLARATION 17-03-05	101,829.80	26,877.19	2,633,569.45	2,762,276.44	37,564.51	13,198.89										